

## FLINTSHIRE COUNTY COUNCIL

**REPORT TO:** CORPORATE RESOURCES OVERVIEW & SCRUTINY  
COMMITTEE  
**DATE:** THURSDAY, 14 MARCH 2013  
**REPORT BY:** HEAD OF FINANCE  
**SUBJECT:** REVENUE BUDGET MONITORING 2012/13(MONTH  
9) AND CAPITAL PROGRAMME 2012/13 (QUARTER  
3)

### **1.00 PURPOSE OF REPORT**

1.01 To provide Members with the Revenue Budget Monitoring 2012/13 (Month 9) and Capital Programme 2012/13 (Quarter 3) report.

### **2.00 BACKGROUND**

#### **2.01 Revenue Budget Monitoring 2012/13 (Month 9)**

The Revenue Budget Monitoring 2012/13 (Month 9) report will be presented to Cabinet on 19<sup>th</sup> March 2013. A copy of the report is attached as Appendix A to this report.

#### **2.02 Capital Programme 2012/13 (Quarter 3)**

The Capital Programme 2012/13 (Quarter 3) report will be presented to Cabinet on 19<sup>th</sup> March 2013. A copy of the report is attached as Appendix B to this report.

### **3.00 RECOMMENDATIONS**

3.01 Members are asked to note the report.

### **4.00 FINANCIAL IMPLICATIONS**

4.01 As set out in the report.

### **5.00 ANTI POVERTY IMPACT**

5.01 None.

### **6.00 ENVIRONMENTAL IMPACT**

6.01 None.

**7.00 EQUALITIES IMPACT**

7.01 None.

**8.00 PERSONNEL IMPLICATIONS**

8.01 None.

**9.00 CONSULTATION REQUIRED**

9.01 None.

**10.00 CONSULTATION UNDERTAKEN**

10.01 None.

**11.00 APPENDICES**

11.01 Appendix A - Revenue Budget Monitoring 2012/13 (Month 9)  
Appendix B – Capital Programme 2012/13 (Quarter 3)

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985  
BACKGROUND DOCUMENTS**

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